

**Bremen City Board of Education
FY 2021 Consolidated Budgets**

	Funds					Totals
	General	Special Revenue	School Nutrition	Capital Projects	Debt Service	
Projected Beginning Fund Balance	2,316,822	\$0	0	0	0	\$2,316,822
Revenues:						
Local Sources	5,277,994	100,000	515,500	1,856,070		7,749,564
State Sources	14,963,234	375,796	22,800			15,361,830
Federal Sources		822,133	358,000			1,180,133
Transfers from Other Funds	105,000			210,000	1,809,000	2,124,000
Total Revenues	20,346,228	1,297,929	896,300	2,066,070	1,809,000	26,415,527
Expenditures:						
Instruction	14,369,173	1,197,929		210,000		15,777,102
Pupil Support Services	695,837					695,837
Improvement of Instruction	8,000					8,000
Media Services	341,880					341,880
Federal Grant Administration	29,407					29,407
General Administration	850,872					850,872
School Administration	1,379,066					1,379,066
Business Support Services	221,708					221,708
Maintenance & Operations	1,753,183					1,753,183
Student Transportation	84,921					84,921
Central Support Services	12,628					12,628
Other Support Services	389,553					389,553
School Food Services			791,300			791,300
Enterprise Services		100,000				100,000
Capital Outlay				47,070		47,070
Debt Service					1,809,000	1,809,000
Transfers to Other Funds	210,000		105,000	1,809,000		2,124,000
Total Expenditures	20,346,228	1,297,929	896,300	2,066,070	1,809,000	26,415,527
Projected Ending Fund Balance	\$2,316,822	\$0	\$0	\$0	\$0	\$2,316,822

The operating budget for 2020-2021 is scheduled to be tentatively approved by the Bremen City Board of Education on July 10, 2020, and is published at www.bremencs.com in conformity with the requirements of the Financial Management for Georgia Local Units of Administration (FMGLUA). The school board will hold public hearings at 7:00 a.m. on July 10, 2020 and on July 13, 2020, at 6:30 p.m. The budget is slated for approval at 7:30 a.m. on July 17, 2020. All meetings will take place at Bremen City Board of Education, 501 Pacific Avenue, Bremen, GA 30110.