

**Bremen City Board of Education
FY 2019 Consolidated Budgets**

	Funds					Totals
	General	Special Revenue	School Nutrition	Capital Projects	Debt Service	
Projected Beginning Fund Balance	2,188,565	\$0	0	0	0	\$2,188,565
Revenues:						
Local Sources	4,910,627	100,000	450,500	2,138,179		7,599,306
State Sources	14,857,463	397,632	22,728			15,277,823
Federal Sources		863,324	344,631			1,207,955
Transfers from Other Funds					1,881,044	1,881,044
Total Revenues	19,768,090	1,360,956	817,859	2,138,179	1,881,044	25,966,128
Expenditures:						
Instruction	13,670,744	1,260,956				14,931,700
Pupil Support Services	690,894					690,894
Improvement of Instruction	34,500					34,500
Media Services	332,523					332,523
Federal Grant Administration	78,048					78,048
General Administration	871,662					871,662
School Administration	1,521,116					1,521,116
Business Support Services	207,366					207,366
Maintenance & Operations	1,650,980					1,650,980
Student Transportation	124,544					124,544
Central Support Services	12,562					12,562
Other Support Services	373,151					373,151
School Food Services			817,859			817,859
Enterprise Services		100,000				100,000
Capital Outlay	388,565			257,135		645,700
Debt Service					1,881,044	1,881,044
Transfers to Other Funds				1,881,044		1,881,044
Total Expenditures	19,956,655	1,360,956	817,859	2,138,179	1,881,044	26,154,693
Projected Ending Fund Balance	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

The consolidated budgets for FY 2019 was presented to and tentatively adopted by the Bremen Board of Education on May 31, 2018, and is published herein in conformity with the requirements of the Georgia Department of Education. The School Board officially adopted budgets on June 15, 2018 at 7:00 a.m. The meeting was held at the Bremen Board of Education Office, 501 Pacific Ave, Bremen, GA.