

**Bremen City Board of Education
FY 2018 Tentative Consolidated Budgets**

	Funds					Totals
	General	Special Revenue	School Nutrition	Capital Projects	Debt Service	
Projected Beginning Fund Balance	\$2,394,211	\$0	0	0	0	\$2,394,211
Revenues:						
Local Sources	4,765,427	100,000	457,000	1,759,813		7,082,240
State Sources	14,193,293	397,632	22,248			14,613,173
Federal Sources		863,324	344,695			1,208,019
Transfers from Other Funds				700,000	1,617,678	2,317,678
Total Revenues	18,958,720	1,360,956	823,943	2,459,813	1,617,678	25,221,110
Expenditures:						
Instruction	13,123,971	1,260,956		120,000		14,504,927
Pupil Support Services	637,934					637,934
Improvement of Instruction	184,079					184,079
Media Services	320,966					320,966
General Administration	758,015					758,015
School Administration	1,463,111					1,463,111
Business Support Services	198,088					198,088
Maintenance & Operations	1,506,712					1,506,712
Student Transportation	124,783					124,783
Central Support Services	12,529					12,529
Other Support Services	276,447					276,447
School Food Services			823,943			823,943
Enterprise Services		100,000				100,000
Capital Outlay				722,135		722,135
Debt Service					1,617,678	1,617,678
Transfers to Other Funds	700,000			1,617,678		2,317,678
Total Expenditures	19,306,635	1,360,956	823,943	2,459,813	1,617,678	25,569,025
Projected Ending Fund Balance	\$2,046,296	\$0	\$0	\$0	\$0	\$2,046,296

The proposed consolidated budgets for FY 2018 was presented to the Bremen Board of Education on June 1, 2017, and is published herein in conformity with the requirements of the Georgia Department of Education. The School Board will hold a public meeting for final approval on June 16, 2017 at 7:00 a.m. The meeting will be held at the Bremen Board of Education Office, 501 Pacific Ave, Bremen, GA.