

Bremen Board of Education

2016-2017 General Fund Budget- Amendment #1

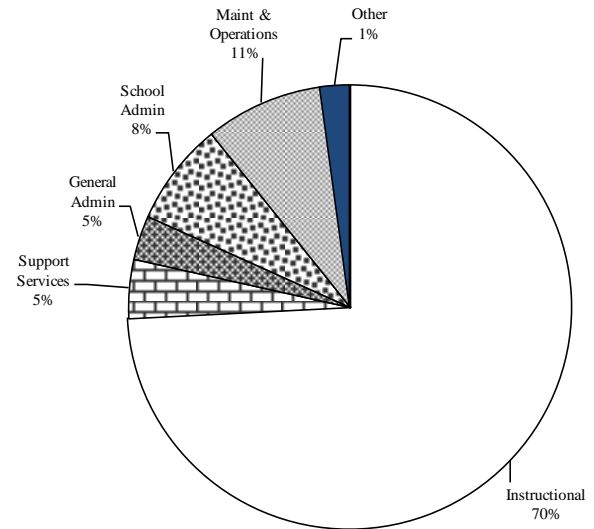
REVENUES AND EXPENDITURES

Estimated Fund Equity as of 7/1/2016	\$2,599,522
<i>Revenues</i>	
Local Taxes	\$3,287,430
Other Local Revenue	\$1,181,420
Georgia Dept. of Education	\$13,004,184
Total Revenue	\$17,473,034

<i>Expenditures</i>	
Instructional Programs	\$12,169,260
Pupil Services	\$600,766
Improvement of Instructional Services	\$183,350
Media Services	\$307,812
General Administration	\$727,200
School Administration	\$1,317,443
Business Support Services	\$189,521
Maintenance & Operations	\$1,453,442
Student Transportation	\$485,189
Central Support	\$25,888
Other Support	\$171,970
Facility Acquisitions & Construction	\$0
Transfers to Other Funds	\$266,000
Total Expenditures	\$17,897,841
Estimated Fund Equity as of 6/30/17	\$2,174,715

The proposed amended operating budget for 2016-2017 was presented to the Bremen Board of Education on April 10, 2017, for final approval.

Bremen City Schools 2016-2017 Fiscal Year



Food Service Program	
Revenue	\$759,300
Expenditures	\$759,300