

Local Facilities Plan
Bremen City School System
System Code Number: 763
Expiration Date: 6/30/2022

Plan Overview

Making Application to be Funded in FY 2021	Yes
System Name	Bremen City
System Id	763
Plan Name	0022022
Timeline for Making Changes	July 1, 2017 to March 15, 2018
Plan Type	Develop New
Current Plan Expiration Date	June 30,2018
5 Year FTE Projection Period	July 1, 2017 to June 30, 2022
Flexibility Status	Strategic Waiver System
GaDOE Facilities Consultant	Doug Suits Phone: (706) 862-2675 Email: dsuits@doe.k12.ga.us
Grade Organizations in FSR	K-03,K-12,06-08,06-12,09-12
Grade Organizations in Facilities Plan	K-02,03-05,06-08,09-12,
Rationale, History, Objective	The Bremen City Board of Education believes school ranges shown above best serve the student population of the City of Bremen. Further, by moving to a middle and a high school organization, the Bremen City Board of Education believes the curriculum will better serve the educational needs of the students of the City of Bremen. Architect cost estimates provided by Doug Breaux, Breaux & Associates.

FTE Projection

Five Year FTE Projection

Based on the past 5 years, the FTE increased/decreased at the rate of 45 students per year. (2198 - 2020) / 4 = 45

Past 5 Years Reported FTE			Next 5 Years Projected FTE		
	2020	2198			
	School Year	Reported FTE		School Year	Projected FTE
K-12	2012 - 2013	2,020	K-12	2017 - 2018	2,243
K-12	2013 - 2014	2,068	K-12	2018 - 2019	2,288
K-12	2014 - 2015	2,043	K-12	2019 - 2020	2,333
K-12	2015 - 2016	2,144	K-12	2020 - 2021	2,378
K-12	2016 - 2017	2,198	K-12	2021 - 2022	2,423

New FTE Projections By Grade Range Compared To Last Year's Projections

Grade Range	5 Year Projection Last Year	5 Year Projection This Year	Change In Projection
Elementary	1,096	1,114	18
Middle	568	572	4
High	680	737	57
Total	2,344	2,423	79

FTE Projections By Grade

	KK	01	02	03	04	05	06	07	08	09	10	11	12	Total
5 Year Projection Last Year	175	157	196	195	184	189	195	187	186	201	170	166	143	2,344
New 5 Year Projection	182	179	163	200	210	180	194	197	181	206	204	169	158	2,423
Change in Projection	7	22	-33	5	26	-9	-1	10	-5	5	34	3	15	79

System Need

Facility Type: Elementary

Id	Facility Name	Org	2021		2022							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
2050	Jones Elementary Facility	K-02	528	37	524	57	37	0	57	20	0	0	0	524	37
0113	New Bremen 3-5 Facility	3-5	568	32	590	0	33	0	0	-33	33	0	0	590	33
	Total Group 1		1096	69	1114	57	70	0	57	-13	33	0	0	1114	70
	Total - Elementary		1096	69	1114	57	70	0	57	-13	33	0	0	1114	70

Facility Type: Middle

Id	Facility Name	Org	2021		2022							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0109	Bremen Middle Facility	06-08	568	38	572	48	38	0	48	10	0	0	0	572	38
	Total Group 1		568	38	572	48	38	0	48	10	0	0	0	572	38
	Total - Middle		568	38	572	48	38	0	48	10	0	0	0	572	38

Facility Type: High

Id	Facility Name	Org	2021		2022							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
1601	Bremen High Facility	09-12	680	38	737	45	40	0	45	5	0	0	0	737	40
	Total Group 1		680	38	737	45	40	0	45	5	0	0	0	737	40
	Total - High		680	38	737	45	40	0	45	5	0	0	0	737	40
	Total - System 763		2344	145	2423	150	148	0	150	2	33	0	0	2423	148

Total Need [763] - Bremen City

Funding Priority		Fac	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods	Eligible For Earning Entitlement	Local Constrn
Ord	FY	#		Type	Amount	Units	Amount	Units	Amount	Units	Amount	Amount		
1	TBD	2050	Jones Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$482,621	\$482,621	\$928,530
2	TBD	1601	Bremen High Facility	M	\$118,015	3	\$393,384	0	\$0	6	\$101,640	\$209,033	\$822,072	\$644,016
3	TBD	0113	New Bremen 3-5 Facility			0		33	\$5,274,720	0	\$0	\$0	\$5,274,720	\$0
4	TBD	0109	Bremen Middle Facility		\$0	0	\$0	0	\$0	36	\$609,840	\$0	\$609,840	\$32,749
Total of All Projects					\$118,015	3	\$393,384	33	\$5,274,720	42	\$711,480	\$691,654	\$7,189,253	\$1,605,295

* Use the following code to identify support items:

C = Kitchen

D = Cafeteria

G = Administration

M = RR/Circulation

Total improvement costs eligible for earning entitlement

\$7,189,253

Total improvement costs ineligible for earning entitlement

\$1,605,295

Total other local costs that are not part of the State Capital Outlay program

\$1,880,000

**[763] - Bremen City
Other Local Costs**

Name	Description	Amount
Bremen Middle	Multipurpose Athletic Building (5,000 sf @ \$85)	\$425,000
Bremen Middle	Athletic Field Bleachers	\$75,000
Bremen High	Soccer Field	\$180,000
Bremen High	Football Stadium Improvements	\$1,200,000
	Total Other Local Costs	\$1,880,000

**[763] - Bremen City
Plan Certification**

Submission Status: Plan Certification Approved

Facilities Plan Certification

The inventory of instructional facilities is a correct accounting of all instructional facilities, buildings, and spaces that are currently owned and maintained by the school system.	Yes
The information on the Overview Page is correct.	Yes
The FTE Adjustment Page is a reasonable projection for the grade and location of students in school system instructional facilities over the next five years based on the projected FTE.	Yes
The System Need Page shows the correct number of new Instructional Units that the school system is eligible to earn in state capital outlay entitlement over the next five years based on the projected year FTE.	Yes
The Facility Need Pages correctly represent the Program Need, Local Need and Eligible Total for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Construction Page correctly represents the Total State Eligible Cost and Architect's Cost Estimate for new construction for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Renovation and Modification Pages correctly represent the State Eligible Cost and the Architect's Cost Estimate for each school system facility over the next five years based on the projected FTE.	Yes
Meeting any or all of the facility needs identified in the new facilities plan is a legitimate expenditure of tax payer funds over the next five years.	Yes
The Tabulation Page represents the priority order of school system facilities improvement projects over the next five years.	Yes

Role	Name	Date
School System Facilities Coordinator:	Russell Cooper	11/3/2017
School System Superintendent (or designee):	David Hicks	11/3/2017

Submitted By: Russell Cooper

