

**LOCAL FACILITIES PLAN**  
**BREMEN CITY SCHOOL SYSTEM**

**SYSTEM CODE NUMBER: 763**

**7/1/2013 — 6/30/2018**

# BREMEN CITY SCHOOL SYSTEM

## STUDENT POPULATION TRENDS

The FTE membership is currently increasing/decreasing at the rate of 43 students per year. The projected membership is based on the above rate per year for the next five years.

<u>SCHOOL YEAR</u>	<u>TOTAL FTE</u>	<u>SCHOOL YEAR</u>	<u>TOTAL FTE</u>	<u>SCHOOL YEAR</u>	<u>PROJ FTE</u>
2008 - 2009	1,847			2013 - 2014	2,063
2009 - 2010	1,962			2014 - 2015	2,106
2010 - 2011	1,974			2015 - 2016	2,149
2011 - 2012	1,984			2016 - 2017	2,192
2012 - 2013	2,020			2017 - 2018	2,235

<u>ORGANIZATION</u>		<u>2012 - 2013 FTE CURRENT AVERAGE</u>	<u>2017 - 2018 FTE PROPOSED AVERAGE</u>
ELEMENTARY	K - 5	962	1,064
MIDDLE	6 - 8	479	530
HIGH	9-12	579	641
	<b>K-12</b>	<b>2,020</b>	<b>2,235</b>

Grades	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2012 - 13	169	165	153	158	149	168	171	153	155	148	149	152	130	2,020
2017 - 18	186	183	169	175	165	186	190	169	171	164	165	168	144	2,235

K-5 Sum: 1,064                      6-8 Sum: 530                      9-12 Sum: 641

## CURRENT ORGANIZATION BREMEN CITY SCHOOL SYSTEM

### ELEMENTARY SCHOOLS

School Code	School Name	Org.	Current FTE	Existing I.U.s Available	Existing Music, Art, P.E.	State I.U.s Earned	I.U.s Need Status	Music, Art, P.E., Needed
0110	Bremen 4th & 5th Grade Academy	04-05	317	0		0	0	
2050	Jones Elementary Facility	K-03	645	57	M,A,P	45	12	
<b>TOTAL ELEMENTARY SCHOOLS FTE</b>			<b><u>962</u></b>					

### MIDDLE SCHOOLS

School Code	School Name	Org.	Current FTE	Existing I.U.s Available	State I.U.s Earned	I.U.s Need Status
0209	Bremen Middle School	06-08	479	0	32	-32
<b>TOTAL MIDDLE SCHOOLS FTE</b>			<b><u>479</u></b>			
<b>TOTAL FTE</b>			<b><u>1,441</u></b>			

# PROPOSED ORGANIZATION BREMEN CITY SCHOOL SYSTEM

## ELEMENTARY SCHOOLS

School Code	School Name	Org.	Est. FTE	Local FTE	Exist I.U.s Avail	I.U.s Lost/Gain	Exist Music, Art, P.E.	State I.U.s earn.	I.U.s Need Stat	Local I.U.s Const	Total I.U.s To be Const
2050	Jones Elementary Facility	K-03	713	0	57	0	2M,2A,	50	7	0	0
0113	New Bremen 4-5 Facility	04-05	351	0	0	0		18	-18	0	18
<b>Projected Ele FTE:</b>			<b>1,064</b>	<b>0</b>	<b>57</b>			<b>68</b>	<b>-11</b>	<b>0</b>	<b>18</b>
<b>Change in FTE</b>			<b>2</b>	<b>1,066</b>							

## MIDDLE SCHOOLS

School Code	School Name	Org.	Est. FTE	Local FTE	Exist I.U.s Avail	I.U.s Lost/Gain	State I.U.s earn.	I.U.s Need Stat	Local I.U.s Const	Total I.U.s To be Const	
0109	Bremen Middle Facility	06-08	530	0	48	0	35	13	0	0	
<b>Projected Mid FTE:</b>			<b>530</b>	<b>0</b>	<b>48</b>		<b>35</b>	<b>13</b>	<b>0</b>	<b>0</b>	
<b>Change in FTE</b>			<b>-1</b>	<b>529</b>							

## HIGH SCHOOLS

School Code	School Name	Org.	Est. FTE	Local FTE	Exist I.U.s Avail	I.U.s Lost/Gain	State I.U.s earn.	I.U.s Need Stat	Local I.U.s Const	Total I.U.s To be Const	
1601	Bremen High Facility	09-12	641	221	46	0	37	9	1	1	
<b>Projected High FTE:</b>			<b>641</b>	<b>221</b>	<b>46</b>		<b>37</b>	<b>9</b>	<b>1</b>	<b>1</b>	
<b>Change in FTE</b>			<b>-1</b>	<b>640</b>							
<b>TOTAL FTE:</b>			<b>2235</b>	<b>221</b>	<b>151</b>		<b>140</b>	<b>11</b>	<b>1</b>	<b>19</b>	
<b>TOTAL Change in FTE:</b>			<b>2,235</b>								

## BREMEN CITY SCHOOL SYSTEM - 763

### EXPLANATION AND JUSTIFICATION OF PROPOSED SCHOOL ORGANIZATION AND DISTRIBUTION

#### 1. SCHOOL SIZES AS ESTABLISHED BY THE BOARD OF EDUCATION.

ELEMENTARY	<u>200</u> FTE	to	<u>800</u> FTE
MIDDLE OR JUNIOR HIGH	<u>400</u> FTE	to	<u>700</u> FTE
HIGH SCHOOL	<u>500</u> FTE	to	<u>800</u> FTE
OTHER MIDDLE/HIGH	<u>0</u> FTE	to	<u>0</u> FTE

#### 2. SCHOOL ORGANIZATION AS IT IS CURRENTLY OPERATING

ELEMENTARY	<u>04-05, -, K-03</u>
MIDDLE OR JUNIOR HIGH	<u>06-08</u>
HIGH SCHOOL	<u>09-12</u>
OTHER MIDDLE/HIGH	<u>0</u>

#### 3. PROPOSED ORGANIZATION

ELEMENTARY	<u>04-05, K-03</u>
MIDDLE OR JUNIOR HIGH	<u>06-08</u>
HIGH SCHOOL	<u>09-12</u>
MIDDLE/HIGH	<u></u>

#### 4. COMMENTS:

(Rationale, History, and Objectives)

The Bremen City Board of Education believes school ranges shown above best serve the student population of the City of Bremen. Further, by moving to a middle and a high school organization, the Bremen City Board of Education believes the curriculum will better serve the educational needs of the students of the City of Bremen. Architect cost estimates provided by Robertson, Loia and Roof Architects.

## CURRICULUM AND SPACE NEEDS PROJECTED FOR SCHOOL YEAR 2017 - 2018

NAME [2050] Jones Elementary Facility

<b>GRADES</b>	<u>K-03</u>	<b>INSTRUCTIONAL UNITS AVAILABLE</b>	<u>57</u>
<b>FTE</b>	<u>713</u>	<b>TEAMS PER GRADE</b>	<u>50</u>
<b>LOCAL</b>	<u>0</u>	<b>0</b>	<b>LOCAL</b> <u>0</u>

Grades and Spaces	Units Accept	Units Earned	Local Units Unearned	Units Gained	Units Lost	Earned New Units	Local New Units	Units To Be Constr.	Notes
<b>Basic Curriculum</b>									
Kindergarten - Third Grade Classroom	46	46							
Fourth - Fifth Grade Classroom	3		3						
ElementarySp. Ed. (Pair of Rooms)	1		1						
Art - Elementary School	2	1	1						
Music - Elementary School	2	1	1						
Computer Science - Elementary School									
<b>Other</b>									
Theater									
Sp. Ed. Family Living Center									
Other Instructional									
Media Center	1	1							
<b>SUB TOTAL:</b>	55	49	6	0	0	0	0	0	
<b>Physical Education</b>									
Physical Education - Elementary School	2	1	1						
<b>Unearned</b>									
UNEARNED									
<b>TOTAL:</b>	57	50	7	0	0	0	0	0	
<b>Support Areas</b>									
Kitchen and All Support Areas	1	1							
Cafeteria - Elementary School	1	1							
Administration	1	1							
Counseling	1	1							

**NOTES**

## SUMMARY OF RENOVATIONS

**NAME OF SCHOOL [ 2050 ] Jones Elementary Facility**

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<b>BUILDING NUMBER</b>	<b>DATE OF CONSTRUCTION</b>	<b>NUMBER OF UNITS</b>	<b>NUMBER OF UNITS EARNED</b>	<b>FUNDS EARNED FOR ENTITLEMENT</b>	<b>YEAR FUNDED</b>
2010	1963	6	3	42,000	0
2011	1969	19	19	266,000	0
2020	1976	1	1	14,000	0
2030	1981	6	6	84,000	0
2040	1989	2	2	28,000	0
2050	1995	3	3	42,000	0
2060	2003	20	16	224,000	0

<b>NET FUNDS EARNED FOR ENTITLEMENT</b>	57	50	\$700,000
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	<b>NET AMOUNTS</b>	<b>ARCHITECT'S FEES (MAX 6%)</b>	<b>CONTINGENCIES (MAX 15%)</b>	<b>TOTAL MOD + FEES COST</b>
<b>ARCHITECT'S ESTIMATE</b>	\$170,881	\$10,252	\$25,632	\$206,765
<b>ENTITLEMENT FUNDS</b>	\$170,881	\$10,252	\$25,632	\$206,765
<b>LOCAL FUNDS</b>	\$0	\$0	\$0	\$0

# RENOVATIONS BUDGET

NAME OF SCHOOL: [ 2050 ] Jones Elementary Facility BUILDING NUMBER: 2010

OCC.DATE: 1963 AVAILABLE UNITS: 6 EARNED UNITS: 3

COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE).

ITEM	COST
X New floor covering	\$7,920
<b>Total Cost</b>	<b>\$7,920</b>

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Signature on file

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Signature of Architect



# RENOVATIONS BUDGET

NAME OF SCHOOL: [ 2050 ] Jones Elementary Facility BUILDING NUMBER: 2011

OCC.DATE: 1969 AVAILABLE UNITS: 19 EARNED UNITS: 19

COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE).

ITEM	COST
X New floor covering	\$61,036
<b>Total Cost</b>	<b>\$61,036</b>

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\_\_\_\_\_ Signature of Architect

# RENOVATIONS BUDGET

NAME OF SCHOOL: [ 2050 ] Jones Elementary Facility BUILDING NUMBER: 2030

OCC.DATE: 1981 AVAILABLE UNITS: 6 EARNED UNITS: 6

COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE).

ITEM	COST
X Replace or refinish wall surfaces, to include painting	\$9,450
X Relighting	\$50,400
X New ceiling	\$14,175
X New floor covering	\$18,300
<b>Total Cost</b>	<b>\$92,325</b>

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Signature on file

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Signature of Architect

# RENOVATIONS BUDGET

NAME OF SCHOOL: [ 2050 ] Jones Elementary Facility BUILDING NUMBER: 2040

OCC.DATE: 1989 AVAILABLE UNITS: 2 EARNED UNITS: 2

COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE).

ITEM	COST
X New floor covering	\$9,600
<b>Total Cost</b>	<b>\$9,600</b>

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Signature on file

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Signature of Architect

## SUMMARY OF MODIFICATIONS

**NAME OF SCHOOL**    [ 2050 ] Jones Elementary Facility

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TYPE OF MODIFICATION	BLDG NO.	ENTITLEMENT FUNDS	LOCAL FUNDS	ARCHITECT'S ESTIMATE
HVAC	2010	\$51,100	0	\$51,100
Security Vestibule	2010	\$0	12,500	\$12,500
HVAC	2011	\$244,160	0	\$244,160
HVAC	2030	\$44,100	0	\$44,100
<b>TOTAL MODIFICATION COSTS</b>		<u>\$339,360</u>	<u>\$12,500</u>	<u>\$351,860</u>

	NET AMOUNTS	ARCHITECT'S FEES (MAX 6%)	CONTINGENCIES (MAX 15%)	TOTAL MOD + FEES COSTS
<b>ARCHITECT'S ESTIMATE</b>	<u>\$351,860</u>	<u>\$21,111</u>	<u>\$52,779</u>	<u>\$425,750</u>
<b>ENTITLEMENT FUNDS</b>	<u>\$339,360</u>	<u>\$20,361</u>	<u>\$50,904</u>	<u>\$410,625</u>
<b>LOCAL FUNDS</b>	<u>\$12,500</u>	<u>\$750</u>	<u>\$1,875</u>	<u>\$15,125</u>

# **MODIFICATIONS DETAIL**

**NAME OF SCHOOL**      [ 2050 ] Jones Elementary Facility

**BUILDING NUMBER(S)**      2010                                  **SPACE NUMBER(S)**      \_\_\_\_\_

**MODIFICATION OBJECTIVE AND DESCRIPTION :**

HVAC - individual unit system

Available instructional units to be modified:                                  0

Approvable instructional units after modification:                                  0

**Cost Estimate:**      (itemize actual cost. Do not project inflation or fees into estimate)

<u>ITEM</u>	<u>UNITS</u>	x	<u>UNIT COST</u>	<u>TOTAL</u>
HVAC	7300	x	\$7.00 s.f.	\$51,100
<b>TOTAL ESTIMATED COST</b>				<b>\$51,100</b>

**TOTAL**      **\$51,100**

Architect's Cost Estimate

\_\_\_\_\_ **Signature on file**

\_\_\_\_\_ Signature of Architect

# **MODIFICATIONS DETAIL**

**NAME OF SCHOOL**      [ 2050 ] Jones Elementary Facility

**BUILDING NUMBER(S)**   2010                                      **SPACE NUMBER(S)** \_\_\_\_\_

**MODIFICATION OBJECTIVE AND DESCRIPTION :**

Security vestibule

Available instructional units to be modified:                                      0

Approvable instructional units after modification:                                      0

**Cost Estimate:**    (itemize actual cost. Do not project inflation or fees into estimate)

<b>ITEM</b>	<b>UNITS</b>	x	<b>UNIT COST</b>	<b>TOTAL</b>
security vestibule	1	x	\$12,500.00 Imp.	\$12,500
<b>TOTAL ESTIMATED COST</b>				<b>\$12,500</b>

**TOTAL**      **\$12,500**

Architect's Cost Estimate

\_\_\_\_\_ **Signature on file**

\_\_\_\_\_ Signature of Architect

## **MODIFICATIONS DETAIL**

**NAME OF SCHOOL**             [ 2050 ] Jones Elementary Facility

**BUILDING NUMBER(S)**     2011                                 **SPACE NUMBER(S)**     \_\_\_\_\_

**MODIFICATION OBJECTIVE AND DESCRIPTION :**

HVAC individual unit system

Available instructional units to be modified:                                     0

Approvable instructional units after modification:                                 0

**Cost Estimate:**     (itemize actual cost. Do not project inflation or fees into estimate)

<b>ITEM</b>	<b>UNITS</b>		<b>UNIT COST</b>	<b>TOTAL</b>
HVAC	34880	x	\$7.00 s.f.	\$244,160
<b>TOTAL ESTIMATED COST</b>				<b>\$244,160</b>

**TOTAL**           \$244,160      

Architect's Cost Estimate

\_\_\_\_\_ **Signature on file**

\_\_\_\_\_ Signature of Architect





## FACILITY NEEDS SUMMARY

Name of School [2050] Jones Elementary Facility

### Project Cost Estimates for this School

	Construction Cost from previous pages	Architect's Fees	Contingencies	Total Costs
Renovations	\$170,881	\$10,252	\$25,632	\$206,765
Modifications	\$351,860	\$21,111	\$52,779	\$425,750
New Constructions	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$522,741</b>	<b>\$31,363</b>	<b>\$78,411</b>	<b>\$632,515</b>
<b>Construction Budget</b>			<b>Project Cost</b>	

### Costs Eligible for Earning Entitlement

	Construction Cost from previous pages	Architect's Fees	Contingencies	Total Costs
Renovations	\$170,881	\$10,252	\$25,632	\$206,765
Modifications	\$339,360	\$20,361	\$50,904	\$410,625
New Constructions	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$510,241</b>	<b>\$30,613</b>	<b>\$76,536</b>	<b>\$617,390</b>
<b>Construction Budget</b>			<b>Project Cost</b>	

### Local Costs for Activities above State Participation

	Construction Cost from previous pages	Architect's Fees	Contingencies	Total Costs
Renovations	\$0	\$0	\$0	\$0
Modifications	\$12,500	\$750	\$1,875	\$15,125
New Constructions	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$12,500</b>	<b>\$750</b>	<b>\$1,875</b>	<b>\$15,125</b>
<b>Construction Budget</b>			<b>Project Cost</b>	

# SCHOOL INVENTORY

<b>SYSTEM</b>	<u>Bremen City</u>				
<b>SCHOOL</b>	<u>[ 2050 ] Jones Elementary Facility</u>				
<b>BUILDING NO</b>	<u>2010</u>	<b>I U AVAILABLE</b>	<u>6</u>	<b>EXT SQ FT</b>	<u>7,300</u>
<b>INT SQ FT</b>	<u>7,300</u>	<b>CONSTRUCTION DATE</b>	<u>7/1/1963</u>		

SPACE #	SPACE DESCRIPTION	I U	COMMENTS	SPACE SIZE	EDIT DATE
01	Fourth - Fifth Grade Classroom	Y	Undersized for K-3	660	6/21/2010
02	Kindergarten - Third Grade Classroom	Y	Undersized for K-3	660	12/2/2013
03	Kindergarten - Third Grade Classroom	Y	Undersized for K-3	660	12/2/2013
04	Kindergarten - Third Grade Classroom	Y	incl 4.1	1007	6/21/2010
05	Girls Restroom	N	Includes ADA	242	6/21/2010
06	Boys Restroom	N		165	6/21/2010
07	Mechanical Room	N		77	6/21/2010
08	Fourth - Fifth Grade Classroom	Y	Undersized for K-3	660	6/21/2010
09	Fourth - Fifth Grade Classroom	Y	Undersized for K-3	660	6/21/2010
10	Other Noninstructional	N		330	6/21/2010
11	Other Instructional	N		330	6/21/2010
4.2	Clinic	N		242	6/21/2010

**BUILDING NO** 2011                      **I U AVAILABLE** 19                      **EXT SQ FT** 34,880  
**INT SQ FT** 34,880                      **CONSTRUCTION DATE** 7/1/1969

<b>SPACE #</b>	<b>SPACE DESCRIPTION</b>	<b>I U</b>	<b>COMMENTS</b>	<b>SPACE SIZE</b>	<b>EDIT DATE</b>
12	Office	N	Includes vault,	960	9/14/2011
13	Office	N		416	6/21/2010
14	Office	N		374	9/14/2011
15	Teacher Workroom	N		380	6/21/2010
16	Office	N	incl 17.1	667	9/14/2011
17	Other Noninstructional	N		56	6/21/2010
18	Kindergarten - Third Grade Classroom	Y	used for storage	768	6/21/2010
19	Custodial	N		90	6/21/2010
20	Kindergarten - Third Grade Classroom	Y	used as first grade	768	6/21/2010
21	Kindergarten - Third Grade Classroom	Y	used as first grade	768	6/21/2010
22	Kindergarten - Third Grade Classroom	Y	used as first grade	768	6/21/2010
23	Kindergarten - Third Grade Classroom	Y	used for first grade	768	6/21/2010
24	Other Noninstructional	N		256	6/21/2010
25	Kindergarten - Third Grade Classroom	Y		768	6/21/2010
26	Kindergarten - Third Grade Classroom	Y		768	6/21/2010
27	Kindergarten - Third Grade Classroom	Y		768	6/21/2010
28	Kindergarten - Third Grade Classroom	Y		768	6/21/2010
29	Kindergarten - Third Grade Classroom	Y		768	6/21/2010
30	Kindergarten - Third Grade Classroom	Y		768	6/21/2010
31	Kindergarten - Third Grade Classroom	Y		768	6/21/2010
32	Kindergarten - Third Grade Classroom	Y		768	6/21/2010
33	Kindergarten - Third Grade Classroom	Y		768	6/21/2010
34	Kindergarten - Third Grade Classroom	Y		768	6/21/2010
35	Girls Restroom	N		244	6/21/2010
36	Boys Restroom	N		244	6/21/2010
37	Other Noninstructional	N	Undersized	60	6/21/2010
38	Kindergarten - Third Grade Classroom	Y		768	6/21/2010
39	Kindergarten - Third Grade Classroom	Y		768	6/21/2010
40	Kindergarten - Third Grade Classroom	Y		768	6/21/2010
41	Kindergarten - Third Grade Classroom	Y		768	6/21/2010
42	Mechanical Room	N		604	6/21/2010
43	Other Noninstructional	N		100	6/21/2010
44	Kitchen and All Support Areas	N		2364	6/21/2010
45	Cafeteria - Elementary School	N		4212	6/21/2010
46	Custodial	N		40	6/21/2010
47	Mechanical Room	N		72	9/6/2011

**BUILDING NO** 2020                      **I U AVAILABLE**                      1                      **EXT SQ FT**                      7,200  
**INT SQ FT**                      7,200                      **CONSTRUCTION DATE** 7/1/1976

SPACE #	SPACE DESCRIPTION	I U	COMMENTS	SPACE SIZE	EDIT DATE
48	Physical Education - Elementary School	Y		6000	6/21/2010
49	Book and Instructional Storage	N		280	6/21/2010
50	Other Noninstructional	N		640	6/21/2010
51	Girls Restroom	N		280	9/6/2011

**BUILDING NO** 2030                      **I U AVAILABLE**                      6                      **EXT SQ FT**                      6,300  
**INT SQ FT**                      6,300                      **CONSTRUCTION DATE** 7/1/1981

SPACE #	SPACE DESCRIPTION	I U	COMMENTS	SPACE SIZE	EDIT DATE
52	Kindergarten - Third Grade Classroom	Y		915	6/21/2010
53	Kindergarten - Third Grade Classroom	Y		915	6/21/2010
54	Kindergarten - Third Grade Classroom	Y		915	6/21/2010
55	Kindergarten - Third Grade Classroom	Y		915	6/21/2010
56	Kindergarten - Third Grade Classroom	Y		915	6/21/2010
57	Kindergarten - Third Grade Classroom	Y		915	9/6/2011

**BUILDING NO** 2040                      **I U AVAILABLE**                      2                      **EXT SQ FT**                      2,400  
**INT SQ FT**                      2,400                      **CONSTRUCTION DATE** 7/1/1989

SPACE #	SPACE DESCRIPTION	I U	COMMENTS	SPACE SIZE	EDIT DATE
59	Art - Elementary School	Y	Includes storage	1136	6/21/2010
60	Music - Elementary	Y	Includes storage	1104	6/21/2010
61	Mechanical Room	N		64	6/21/2010
62	Staff Restroom	N	Uni-sex ADA	96	9/6/2011

**BUILDING NO** 2050                      **I U AVAILABLE** 3                      **EXT SQ FT** 6,200  
**INT SQ FT** 6,200                      **CONSTRUCTION DATE** 7/1/1995

<b>SPACE #</b>	<b>SPACE DESCRIPTION</b>	<b>I U</b>	<b>COMMENTS</b>	<b>SPACE SIZE</b>	<b>EDIT DATE</b>
63	Media Center	Y	Includes all support	3780	6/21/2010
64	Kindergarten - Third Grade Classroom	Y	Used as computer	894	6/21/2010
65	Kindergarten - Third Grade Classroom	Y	Used as 2-5 Science	894	6/21/2010
66	Mechanical Room	N		64	6/21/2010
67	Staff Restroom	N	Uni-sex ADA	80	9/6/2011

**BUILDING NO** 2060                      **I U AVAILABLE** 20                      **EXT SQ FT** 36,595  
**INT SQ FT** 36,595                      **CONSTRUCTION DATE** 7/1/2003

<b>SPACE #</b>	<b>SPACE DESCRIPTION</b>	<b>I U</b>	<b>COMMENTS</b>	<b>SPACE SIZE</b>	<b>EDIT DATE</b>
100	Music - Elementary	Y		1118	6/21/2010
101	Physical Education - Elementary School	Y	incl. 103 & 106	9234	6/21/2010
102	Art - Elementary School	Y		1118	6/21/2010
104	Boys Restroom	N		153	6/21/2010
105	Girls Restroom	N		153	9/14/2011
107	Kindergarten - Third Grade Classroom	Y		850	6/21/2010
107.1	Mechanical Room	N	ele	60	6/21/2010
108	Kindergarten - Third Grade Classroom	Y		850	6/21/2010
109	Kindergarten - Third Grade Classroom	Y		850	6/21/2010
110	Kindergarten - Third Grade Classroom	Y		850	6/21/2010
111	Kindergarten - Third Grade Classroom	Y		850	6/21/2010
112	Kindergarten - Third Grade Classroom	Y		850	6/21/2010
113	Kindergarten - Third Grade Classroom	Y	Used as EIP	850	6/21/2010
114	Kindergarten - Third Grade Classroom	Y		850	6/21/2010
115	Elementary Sp. Ed. (pair of rooms)	N	paired w/118	524	6/21/2010
116	Mechanical Room	N	data	102	6/21/2010
117	Mechanical Room	N	electrical	102	6/21/2010
118	Elementary Sp. Ed. (pair of rooms)	Y	paired w/115	836	6/21/2010
119	Administration	N		1476	6/21/2010
120	Boys Restroom	N		374	6/21/2010
121	Teacher Workroom	N	Tea. Wkrm	140	6/21/2010
122	Counseling	N	Councilor office	558	6/21/2010
123	Clinic	N	clinic	558	6/21/2010
124	Girls Restroom	N		374	6/21/2010
125	Kindergarten - Third Grade Classroom	Y	Used as computer	850	6/21/2010
126	Kindergarten - Third Grade Classroom	Y		850	6/21/2010
127	Kindergarten - Third Grade Classroom	Y		850	6/21/2010
128	Kindergarten - Third Grade Classroom	Y		850	6/21/2010
129	Kindergarten - Third Grade Classroom	Y		850	6/21/2010
130	Kindergarten - Third Grade Classroom	Y		850	6/21/2010
131	Kindergarten - Third Grade Classroom	Y		850	6/21/2010
132	Kindergarten - Third Grade Classroom	Y		850	6/21/2010
133	Custodial	N		60	9/6/2011

## CURRICULUM AND SPACE NEEDS PROJECTED FOR SCHOOL YEAR 2017 - 2018

NAME [0113] New Bremen 4-5 Facility

GRADES 04-05  
FTE 351  
LOCAL 0

INSTRUCTIONAL UNITS AVAILABLE  
TEAMS PER GRADE 0 EARNED 18  
LOCAL 0

Grades and Spaces	Units Accept	Units Earned	Local Units Unearned	Units Gained	Units Lost	Earned New Units	Local New Units	Units To Be Constr.	Notes
<b>Basic Curriculum</b>									
Kindergarten - Third Grade Classroom									
Fourth - Fifth Grade Classroom		17				17		17	
ElementarySp. Ed. (Pair of Rooms)									
Art - Elementary School									
Music - Elementary School									
Computer Science - Elementary School									
<b>Other</b>									
Theater									
Sp. Ed. Family Living Center									
Other Instructional									
Media Center		1				1		1	
<b>SUB TOTAL:</b>	0	18	0	0	0	18	0	18	
<b>Physical Education</b>									
Physical Education - Elementary School									
<b>Unearned</b>									
UNEARNED									
<b>TOTAL:</b>	0	18	0	0	0	18	0	18	
<b>Support Areas</b>									
Kitchen and All Support Areas		1				1		1	
Cafeteria - Elementary School		1				1		1	
Administration		1				1		1	
Counseling									

**NOTES**

Monday, December 02, 2013

# **ELEMENTARY SCHOOL**

## **SPACE CONSTRUCTION BUDGET**

SCHOOL [ 0113 ] - New Bremen 4-5 Facility \_\_\_\_\_ INSTRUCTIONAL UNITS 18

FTE 351

IDENTIFICATION OF SPACE	NO OF UNITS	SQ.FT.EACH SPACE	TOTAL.SQ.FT
Fourth - Fifth Grade Classroom	17	660	11,220
Media Center	1	2,280	2,280

<b>FOOD SERVICE:</b>	<b>KITCHEN:</b> <u>1600</u>	<b>CAFETERIA:</b> <u>1,114</u>	<u>2,714</u>
	sq. ft.	(FTE / 3.15 X 10 = sq. ft.)	

<b>ADMINISTRATION:</b>	Principal/Assistant Principal...Secretary/Reception Area...Circulation... Restrooms...Mechanical Rooms...Workrooms...Clinic...Storage...Canopies. Conference...Counseling (30% of total square footage budget)	<u>9,720</u>
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**Total Assigned Square Footage** 25,934

**Total Square Footage Budget** 18 I.U.s x 1800 sq.ft. = 32,400

**Total Unassigned Square Footage** 6,466

**Recommended use:**

1. Additional instructional units
2. Where growth is anticipated, increase capacity of media and food service up to 200 additional students.



## NEW CONSTRUCTION

Name of School [0113] New Bremen 4-5 Facility

### II. New School Construction

Organization	Sq. Ft. Per Unit	Number of Units			Cost Per Unit	Construction		
		State	Local	Total		State	Local	Total
Elementary School	1800	17	0	17	80	2,448,000		2,448,000
<b>Totals</b>						<b>\$2,448,000</b>	<b>\$0</b>	<b>\$2,448,000</b>

Athletic reduction (Additional required local)	0 X 80 per sq. ft.	<b>\$0</b>
Additional Required Local (Other than Athletic Reductions) - PART II		<b>\$0</b>
Architects Estimate		<b>\$2,448,000</b>

## New Construction Summary

	Formula Costs	Arch. Fees (Max. 6%)	Contingencies (Max. 5%)	Total Costs + Fees
<b>1. New Support Areas</b>	\$0	\$0	\$0	\$0
<b>2. New Additions</b>	\$0	\$0	\$0	\$0
<b>3. New Schools</b>	\$2,448,000	\$146,880	\$122,400	\$2,717,280
<b>4. Additional Required Local</b>	\$0	\$0	\$0	\$0
<b>5. Local Construction</b>	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$2,448,000</b>	<b>\$146,880</b>	<b>\$122,400</b>	<b>\$2,717,280</b>

## FACILITY NEEDS SUMMARY

Name of School [0113] New Bremen 4-5 Facility

### Project Cost Estimates for this School

	Construction Cost from previous pages	Architect's Fees	Contingencies	Total Costs
Renovations	\$0	\$0	\$0	\$0
Modifications	\$0	\$0	\$0	\$0
New Constructions	\$2,448,000	\$146,880	\$122,400	\$2,717,280
<b>Totals</b>	<b>\$2,448,000</b>	<b>\$146,880</b>	<b>\$122,400</b>	<b>\$2,717,280</b>

**Construction Budget** **Project Cost**

### Costs Eligible for Earning Entitlement

	Construction Cost from previous pages	Architect's Fees	Contingencies	Total Costs
Renovations	\$0	\$0	\$0	\$0
Modifications	\$0	\$0	\$0	\$0
New Constructions	\$2,448,000	\$146,880	\$122,400	\$2,717,280
<b>Totals</b>	<b>\$2,448,000</b>	<b>\$146,880</b>	<b>\$122,400</b>	<b>\$2,717,280</b>

**Construction Budget** **Project Cost**

### Local Costs for Activities above State Participation

	Construction Cost from previous pages	Architect's Fees	Contingencies	Total Costs
Renovations	\$0	\$0	\$0	\$0
Modifications	\$0	\$0	\$0	\$0
New Constructions	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Construction Budget** **Project Cost**

## CURRICULUM AND SPACE NEEDS PROJECTED FOR SCHOOL YEAR 2017 - 2018

**NAME [0109] Bremen Middle Facility**

**GRADES**      06-08  
**FTE**            530  
**LOCAL**         0

**INSTRUCTIONAL UNITS AVAILABLE**      48  
**TEAMS PER GRADE**                      **EARNED**                      35  
**1(4-4), 2(3-3-3)**                              **LOCAL**                      0

Grades and Spaces	Units Accept	Units Earned	Local Units Unearned	Units Gained	Units Lost	Earned New Units	Local New Units	Units To Be Constr.	Notes
<b>Basic Curriculum</b>									
Middle School Classroom	34	22	12						
Middle School Sp. Ed. (pair of rooms)									
Science Lab - Middle School	8	7	1						
Art - Middle School	1	1							
Instrumental Music - Middle School									
Choral Music - Middle School									
Instrumental / Choral - Middle School	1	1							
Computer Science - Middle School									
<b>Middle School Exploration</b>									
Business Lab - Middle School									
Technology Lab - Middle School	1	1							
Family and Consumer Science - Middle	1	1							
Healthcare Science Lab - Middle School									
Agriculture Lab - Middle School									
<b>Other</b>									
Drama - Middle School									
Theater									
Sp. Ed. Family Living Center									
Other Instructional									
Media Center	1	1							
<b>SUB TOTAL:</b>	47	34	13	0	0	0	0	0	
<b>Physical Education</b>									
Physical Education - Middle School	1	1							
<b>Unearned</b>									
UNEARNED									
<b>TOTAL:</b>	48	35	13	0	0	0	0	0	
<b>Support Areas</b>									
Kitchen and All Support Areas	1	1							
Cafeteria - Middle School	1	1							
Administration	1	1							
Team Planning	3	3							
Counseling									

**NOTES**

## SUMMARY OF RENOVATIONS

**NAME OF SCHOOL** [ 0109 ] Bremen Middle Facility

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BUILDING NUMBER	DATE OF CONSTRUCTION	NUMBER OF UNITS	NUMBER OF UNITS EARNED	FUNDS EARNED FOR ENTITLEMENT	YEAR FUNDED
4010	2008	46	33	0	0
4020	2008	2	2	0	0
<b>NET FUNDS EARNED FOR ENTITLEMENT</b>		48	35	\$0	

	NET AMOUNTS	ARCHITECT'S FEES (MAX 6%)	CONTINGENCIES (MAX 15%)	TOTAL MOD + FEES COST
<b>ARCHITECT'S ESTIMATE</b>	\$131,224	\$7,873	\$19,684	\$158,781
<b>ENTITLEMENT FUNDS</b>	\$0	\$0	\$0	\$0
<b>LOCAL FUNDS</b>	\$131,224	\$7,873	\$19,684	\$158,781

# RENOVATIONS BUDGET

**NAME OF SCHOOL:** [ 0109 ] Bremen Middle Facility **BUILDING NUMBER:** 4010

**OCC.DATE:** 2008 **AVAILABLE UNITS:** 46 **EARNED UNITS:** 33

COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE).

ITEM	COST
X New floor covering	\$131,224
<b>Total Cost</b>	<b>\$131,224</b>

\_\_\_\_\_ Signature on file

\_\_\_\_\_ Signature of Architect

## SUMMARY OF MODIFICATIONS

**NAME OF SCHOOL**    [ 0109 ] Bremen Middle Facility

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TYPE OF MODIFICATION	BLDG NO.	ENTITLEMENT FUNDS	LOCAL FUNDS	ARCHITECT'S ESTIMATE
Security Vestibule	4010	\$0	12,500	\$12,500
Security Vestibule	4010			\$2,500
<b>TOTAL MODIFICATION COSTS</b>		<b>\$0</b>	<b>\$12,500</b>	<b>\$15,000</b>

	NET AMOUNTS	ARCHITECT'S FEES (MAX 6%)	CONTINGENCIES (MAX 15%)	TOTAL MOD + FEES COSTS
<b>ARCHITECT'S ESTIMATE</b>	\$15,000	\$900	\$2,250	\$18,150
<b>ENTITLEMENT FUNDS</b>	\$0	\$0	\$0	\$0
<b>LOCAL FUNDS</b>	\$15,000	\$900	\$2,250	\$18,150

## **MODIFICATIONS DETAIL**

**NAME OF SCHOOL**          [ 0109 ] Bremen Middle Facility    

**BUILDING NUMBER(S)**        4010                                     **SPACE NUMBER(S)**                        

**MODIFICATION OBJECTIVE AND DESCRIPTION :**

security vestibule

Available instructional units to be modified:   0

Approvable instructional units after modification:   0

**Cost Estimate:**    (itemize actual cost. Do not project inflation or fees into estimate)

<u>ITEM</u>	<u>UNITS</u>	x	<u>UNIT COST</u>	<u>TOTAL</u>
new security vestibule	1	x	\$12,500.00 Imp.	\$12,500
<b>TOTAL ESTIMATED COST</b>				<b>\$12,500</b>

**TOTAL**          \$12,500    

Architect's Cost Estimate

\_\_\_\_\_      **Signature on file**

\_\_\_\_\_      Signature of Architect

## ***MODIFICATIONS DETAIL***

**NAME OF SCHOOL**      [ 0109 ] Bremen Middle Facility

**BUILDING NUMBER(S)**    4010                                      **SPACE NUMBER(S)**    \_\_\_\_\_

**MODIFICATION OBJECTIVE AND DESCRIPTION :**

modify existing security vestibule

Available instructional units to be modified:                                      0

Approvable instructional units after modification:                                      0

**Cost Estimate:**    (itemize actual cost. Do not project inflation or fees into estimate)

<u>ITEM</u>	<u>UNITS</u>		<u>UNIT COST</u>	<u>TOTAL</u>
New magnetic locks	1	x	\$2,500.00 Imp.	\$2,500
<b>TOTAL ESTIMATED COST</b>				<b>\$2,500</b>

**TOTAL**      **\$2,500**

Architect's Cost Estimate

\_\_\_\_\_ **Signature on file**

\_\_\_\_\_ Signature of Architect



## FACILITY NEEDS SUMMARY

Name of School [0109] Bremen Middle Facility

### Project Cost Estimates for this School

	Construction Cost from previous pages	Architect's Fees	Contingencies	Total Costs
Renovations	\$131,224	\$7,873	\$19,684	\$158,781
Modifications	\$12,500	\$750	\$1,875	\$15,125
New Constructions	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$143,724</b>	<b>\$8,623</b>	<b>\$21,559</b>	<b>\$173,906</b>
<b>Construction Budget</b>			<b>Project Cost</b>	

### Costs Eligible for Earning Entitlement

	Construction Cost from previous pages	Architect's Fees	Contingencies	Total Costs
Renovations	\$0	\$0	\$0	\$0
Modifications	\$0	\$0	\$0	\$0
New Constructions	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Construction Budget</b>			<b>Project Cost</b>	

### Local Costs for Activities above State Participation

	Construction Cost from previous pages	Architect's Fees	Contingencies	Total Costs
Renovations	\$131,224	\$7,873	\$19,684	\$158,781
Modifications	\$12,500	\$750	\$1,875	\$15,125
New Constructions	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$143,724</b>	<b>\$8,623</b>	<b>\$21,559</b>	<b>\$173,906</b>
<b>Construction Budget</b>			<b>Project Cost</b>	

**SCHOOL INVENTORY**

<b>SYSTEM</b>	<b>Bremen City</b>				
<b>SCHOOL</b>	<b>[ 0109 ] Bremen Middle Facility</b>				
<b>BUILDING NO</b>	<u>4010</u>	<b>I U AVAILABLE</b>	<u>46</u>	<b>EXT SQ FT</b>	<u>90,713</u>
<b>INT SQ FT</b>	<u>90,713</u>	<b>CONSTRUCTION DATE</b>	<u>7/1/2008</u>		
<b>SPACE #</b>	<b>SPACE DESCRIPTION</b>	<b>I U</b>	<b>COMMENTS</b>	<b>SPACE SIZE</b>	<b>EDIT DATE</b>
001	Middle School Classroom	Y		662	9/6/2011
002	Middle School Classroom	Y		671	9/6/2011
003	Middle School Classroom	Y		662	9/6/2011
004	Middle School Classroom	Y		671	9/6/2011
005	Science Lab - Middle School	Y	incl 206	1152	9/6/2011
006	Middle School Classroom	Y		672	9/6/2011
007	Middle School Classroom	Y		672	9/6/2011
008	Middle School Classroom	Y		686	9/6/2011
009	Middle School Classroom	Y		686	9/6/2011
010	Middle School Classroom	Y		672	9/6/2011
011	Science Lab - Middle School	Y	incl 225	1056	9/6/2011
012	Middle School Classroom	Y		672	9/6/2011
013	Middle School Classroom	Y		773	9/6/2011
014	Middle School Classroom	Y		671	9/6/2011
015	Science Lab - Middle School	Y		1095	9/14/2011
016	Middle School Classroom	Y		671	9/6/2011
017	Middle School Classroom	Y		672	9/6/2011
018	Middle School Classroom	Y		672	9/6/2011
019	Middle School Classroom	Y		672	9/6/2011
020	Science Lab - Middle School	Y	incl 322	1083	9/6/2011
021	Family and Consumer Science Lab - Middle	Y	incl 317,326,327	1626	9/6/2011
023	Middle School Classroom	Y		672	9/6/2011
031	Middle School Classroom	Y		662	9/6/2011
032	Middle School Classroom	Y		662	9/6/2011
033	Middle School Classroom	Y		662	9/6/2011
034	Middle School Classroom	Y		662	9/6/2011
035	Science Lab - Middle School	Y	incl 506	1152	9/6/2011
036	Middle School Classroom	Y		672	9/6/2011
037	Middle School Classroom	Y		672	9/6/2011
038	Middle School Classroom	Y		686	9/6/2011
039	Middle School Classroom	Y		686	9/6/2011
040	Middle School Classroom	Y		672	9/6/2011
041	Science Lab - Middle School	Y		1057	9/6/2011
042	Middle School Classroom	Y		672	9/6/2011
044	Media Center	Y	incl 30, 403-404,	4389	9/6/2011

**BUILDING NO** 4010                      **I U AVAILABLE** 46                      **EXT SQ FT** 90,713  
**INT SQ FT** 90,713                      **CONSTRUCTION DATE** 7/1/2008

SPACE #	SPACE DESCRIPTION	I U	COMMENTS	SPACE SIZE	EDIT DATE
045	Art - Middle School	Y	incl 604-605	1903	9/6/2011
046	Middle School Classroom	Y		671	9/6/2011
047	Middle School Classroom	Y		671	9/6/2011
048	Middle School Classroom	Y		672	9/6/2011
049	Middle School Classroom	Y		672	9/6/2011
050	Middle School Classroom	Y		672	9/6/2011
051	Science Lab - Middle School	Y	incl 623	1083	9/6/2011
052	Science Lab - Middle School	Y		862	9/14/2011
053	Middle School Classroom	Y		734	9/6/2011
054	Middle School Classroom	Y		672	9/6/2011
102	Administration	N	incl 102-118, 136	3671	9/6/2011
120	Elevator	N		100	9/6/2011
123	Girls Restroom	N		292	9/6/2011
124	Boys Restroom	N		291	9/6/2011
125	Cafeteria - Middle School	N		3838	9/6/2011
126	Kitchen and All Support Areas	N		2657	9/6/2011
211	Mechanical Room	N	elec	125	9/6/2011
212	Mechanical Room	N	data	80	9/6/2011
217	Office	N	incl 217-219	725	9/6/2011
220	Custodial	N		82	9/6/2011
221	Girls Restroom	N		343	9/6/2011
222	Boys Restroom	N		384	9/6/2011
231	Staff Restroom	N		75	9/6/2011
232	Mechanical Room	N		510	9/6/2011
305	Noninstructional Storage	N		280	9/6/2011
310	Mechanical Room	N	elec	125	9/6/2011
311	Computer / Electronics Closet	N	data	80	9/6/2011
316	Team Planning	N	incl 328	505	9/6/2011
318	Custodial	N		56	9/6/2011
319	Boys Restroom	N		347	9/6/2011
320	Girls Restroom	N		384	9/6/2011
401	Mechanical Room	N	elev	42	9/6/2011
402	Mechanical Room	N	elec	67	9/6/2011
407	Computer / Electronics Closet	N	data	93	9/6/2011
413	Girls Restroom	N		291	9/6/2011
414	Boys Restroom	N		291	9/6/2011
419	Technology Lab - Middle Grades	Y	incl 415-421	3849	9/6/2011
507	Noninstructional Storage	N		125	9/6/2011
511	Mechanical Room	N	elec	125	9/6/2011
512	Computer / Electronics Closet	N	data	80	9/6/2011
516	Noninstructional Storage	N		346	9/6/2011

**BUILDING NO** 4010                      **I U AVAILABLE** 46                      **EXT SQ FT** 90,713  
**INT SQ FT** 90,713                      **CONSTRUCTION DATE** 7/1/2008

SPACE #	SPACE DESCRIPTION	I U	COMMENTS	SPACE SIZE	EDIT DATE
517	Team Planning	N	incl 518	660	9/6/2011
519	Custodial	N		82	9/6/2011
520	Boys Restroom	N		343	9/6/2011
521	Girls Restroom	N		384	9/6/2011
606	Noninstructional Storage	N		280	9/6/2011
611	Mechanical Room	N	elec	125	9/6/2011
612	Computer / Electronics Closet	N	data	80	9/6/2011
616	Noninstructional Storage	N		346	9/6/2011
617	Team Planning	N	incl 618	660	9/6/2011
619	Custodial	N		82	9/6/2011
620	Boys Restroom	N		343	9/6/2011
621	Girls Restroom	N		384	9/6/2011

**BUILDING NO** 4020                      **I U AVAILABLE** 2                      **EXT SQ FT** 17,534  
**INT SQ FT** 17,534                      **CONSTRUCTION DATE** 7/1/2008

SPACE #	SPACE DESCRIPTION	I U	COMMENTS	SPACE SIZE	EDIT DATE
706	Physical Education - Middle School	Y	incl adjoining spaces	14238	9/6/2011
707	Instrumental and Chorus - Middle School	Y	incl 708-709	1583	9/6/2011
724	Mechanical Room	N	elec	96	9/6/2011
725	Mechanical Room	N		96	9/6/2011

## CURRICULUM AND SPACE NEEDS PROJECTED FOR SCHOOL YEAR 2017 - 2018

**NAME [1601] Bremen High Facility**

<b>GRADES</b>	<b>09-12</b>	<b>INSTRUCTIONAL UNITS AVAILABLE</b>	<b>46</b>
<b>FTE</b>	<b>641</b>	<b>TEAMS PER GRADE</b>	<b>EARNED 37</b>
<b>LOCAL</b>	<b>221</b>		<b>LOCAL 1</b>

Grades and Spaces	Units Accept	Units Earned	Local Units Unearned	Units Gained	Units Lost	Earned New Units	Local New Units	Units To Be Constr.	Notes
<b>Basic Curriculum</b>									
High School Classroom	32	23	9						
High School Sp. Ed. (pair of rooms)									
Science Lab - High School									
Science Lab and Classroom - High School	3	3							
Art - High School	1	1							
Instrumental Music - High School									
Choral Music - High School									
Instrumental / Choral - High School	3	3							
Strings - High School									
Computer Science - High School	1	1							
<b>Other</b>									
Drama - High School									
Theater									
Drivers Education									
Sp. Ed. Family Living Center									
Other Instructional									
Media Center	1	1							
<b>SUB TOTAL:</b>	<b>41</b>	<b>32</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>High School CTAE Career Pathways</b>									
Business Lab - High School									
Construction Lab									
Engineering, Drawing, and Design Lab									
Automotive Service Technology Lab									
Collision Repair Lab									
Broadcast / Video Production lab									
Graphic Arts Lab									
Flight Operations lab									
Aircraft Support Lab									
Metals lab									
HVACR Lab									
Office Machine Repair Lab									
Engineering and Technology Multiuse Lab	1	1							
Information Technology Lab									
Marketing Multiuse Lab									
Family and Consumer Science Lab	1	1							

Early Childhood Education Lab									
Culinary Arts Lab									
Clothing and Textiles Lab									
Healthcare Service Multiuse Lab	1	1							
Personal Care Services / Cosmetology Lab									
Agriculture Multiuse Lab									
Plant Science / Horticulture Lab									
Forestry / Natural Resources Lab									
Agriculture Mechanics Lab									
Animal Science Lab									
Public Safety Lab									
Workplace Readiness Lab	1	1							
Coordinated Career Academic Education									
Career Technical Instruction									
Multi-Program CTAE Lab									
<b>ROTC</b>									
ROTC - Range and One Classroom									
ROTC - One Classroom									
ROTC - Range and Two Classrooms									
ROTC - Two Classrooms									
ROTC - Range and Three Classrooms									
ROTC - Three Classrooms									
<b>Physical Education</b>									
Physical Education - High School	1	1							
<b>Unearned</b>									
UNEARNED									
<b>TOTAL:</b>	46	37	9	0	0	0	0	0	
<b>Support Areas</b>									
Kitchen and All Support Areas	1	1							
Cafeteria - High School	1	1							
Administration	1	1							
Counseling									

**NOTES**

## SUMMARY OF RENOVATIONS

**NAME OF SCHOOL [ 1601 ] Bremen High Facility**

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<b>BUILDING NUMBER</b>	<b>DATE OF CONSTRUCTION</b>	<b>NUMBER OF UNITS</b>	<b>NUMBER OF UNITS EARNED</b>	<b>FUNDS EARNED FOR ENTITLEMENT</b>	<b>YEAR FUNDED</b>
5010	1949	18	18	252,000	0
5020	1952	8	8	112,000	0
5040	1962	2	2	28,000	0
5050	1968	0			0
5060	1987	6	6	84,000	0
5061	2003	10	1	14,000	0
5070	1999	1	1	14,000	0
5080	1998	0	0	0	0
5090	2013	1	1	0	0
<b>NET FUNDS EARNED FOR ENTITLEMENT</b>		46	37	\$504,000	

	<b>NET AMOUNTS</b>	<b>ARCHITECT'S FEES (MAX 6%)</b>	<b>CONTINGENCIES (MAX 15%)</b>	<b>TOTAL MOD + FEES COST</b>
<b>ARCHITECT'S ESTIMATE</b>	\$140,700	\$8,442	\$21,105	\$170,247
<b>ENTITLEMENT FUNDS</b>	\$140,700	\$8,442	\$21,105	\$170,247
<b>LOCAL FUNDS</b>	\$0	\$0	\$0	\$0

# RENOVATIONS BUDGET

NAME OF SCHOOL: [ 1601 ] Bremen High Facility BUILDING NUMBER: 5040

OCC.DATE: 1962 AVAILABLE UNITS: 2 EARNED UNITS: 2

COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE).

ITEM	COST
X Replace or refinish wall surfaces, to include painting	\$21,000
X New ceiling	\$45,000
X New floor covering	\$56,000
<b>Total Cost</b>	<b>\$122,000</b>

\_\_\_\_\_  
Signature on file

\_\_\_\_\_  
Signature of Architect



# RENOVATIONS BUDGET

NAME OF SCHOOL: [ 1601 ] Bremen High Facility BUILDING NUMBER: 5060

OCC.DATE: 1987 AVAILABLE UNITS: 6 EARNED UNITS: 6

COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE).

ITEM	COST
X Replace or refinish wall surfaces, to include painting	\$13,500
X New floor covering	\$5,200
<b>Total Cost</b>	<b>\$18,700</b>

\_\_\_\_\_  
Signature on file

\_\_\_\_\_  
Signature of Architect

**SUMMARY OF MODIFICATIONS****NAME OF SCHOOL** [ 1601 ] Bremen High Facility

<b>TYPE OF MODIFICATION</b>	<b>BLDG NO.</b>	<b>ENTITLEMENT FUNDS</b>	<b>LOCAL FUNDS</b>	<b>ARCHITECT'S ESTIMATE</b>
HVAC	5040	\$126,000	0	\$126,000
HVAC	5040			\$126,000
Gym Floor	5040			\$437,500
<b>TOTAL MODIFICATION COSTS</b>		\$126,000	\$0	\$689,500

	<b>NET AMOUNTS</b>	<b>ARCHITECT'S FEES (MAX 6%)</b>	<b>CONTINGENCIES (MAX 15%)</b>	<b>TOTAL MOD + FEES COSTS</b>
<b>ARCHITECT'S ESTIMATE</b>	\$689,500	\$41,370	\$103,425	\$834,295
<b>ENTITLEMENT FUNDS</b>	\$126,000	\$7,560	\$18,900	\$152,460
<b>LOCAL FUNDS</b>	\$563,500	\$33,810	\$84,525	\$681,835



## **MODIFICATIONS DETAIL**

**NAME OF SCHOOL**      [ 1601 ] Bremen High Facility

**BUILDING NUMBER(S)**      5040                                      **SPACE NUMBER(S)**      \_\_\_\_\_

**MODIFICATION OBJECTIVE AND DESCRIPTION :**

Expand gym floor with new walls and bleachers

Available instructional units to be modified:                                      0

Approvable instructional units after modification:                                      0

**Cost Estimate:**    (itemize actual cost. Do not project inflation or fees into estimate)

<u>ITEM</u>	<u>UNITS</u>	x	<u>UNIT COST</u>	<u>TOTAL</u>
Gym expansion	1	x	\$437,500.00 Imp.	\$437,500
<b>TOTAL ESTIMATED COST</b>				<b>\$437,500</b>

**TOTAL**      **\$437,500**

Architect's Cost Estimate

\_\_\_\_\_ **Signature on file**

\_\_\_\_\_ Signature of Architect

## FACILITY NEEDS SUMMARY

Name of School [1601] Bremen High Facility

### Project Cost Estimates for this School

	Construction Cost from previous pages	Architect's Fees	Contingencies	Total Costs
Renovations	\$140,700	\$8,442	\$21,105	\$170,247
Modifications	\$126,000	\$7,560	\$18,900	\$152,460
New Constructions	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$266,700</b>	<b>\$16,002</b>	<b>\$40,005</b>	<b>\$322,707</b>
<b>Construction Budget</b>			<b>Project Cost</b>	

### Costs Eligible for Earning Entitlement

	Construction Cost from previous pages	Architect's Fees	Contingencies	Total Costs
Renovations	\$140,700	\$8,442	\$21,105	\$170,247
Modifications	\$126,000	\$7,560	\$18,900	\$152,460
New Constructions	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$266,700</b>	<b>\$16,002</b>	<b>\$40,005</b>	<b>\$322,707</b>
<b>Construction Budget</b>			<b>Project Cost</b>	

### Local Costs for Activities above State Participation

	Construction Cost from previous pages	Architect's Fees	Contingencies	Total Costs
Renovations	\$0	\$0	\$0	\$0
Modifications	\$0	\$0	\$0	\$0
New Constructions	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Construction Budget</b>			<b>Project Cost</b>	

**SCHOOL INVENTORY**

<b>SYSTEM</b>	<b>Bremen City</b>				
<b>SCHOOL</b>	<b>[ 1601 ] Bremen Middle/High Facility</b>				
<b>BUILDING NO</b>	<u>5010</u>	<b>I U AVAILABLE</b>	<u>18</u>	<b>EXT SQ FT</b>	<u>19,195</u>
<b>INT SQ FT</b>	<u>19,195</u>	<b>CONSTRUCTION DATE</b>	<u>7/1/1949</u>		
<b>SPACE #</b>	<b>SPACE DESCRIPTION</b>	<b>I U</b>	<b>COMMENTS</b>	<b>SPACE SIZE</b>	<b>EDIT DATE</b>
400	High School Classroom	Y		660	3/22/2012
401	High School Classroom	Y		660	3/22/2012
402	Girls Restroom	N		320	12/14/2010
403	High School Classroom	Y		660	3/22/2012
404	High School Classroom	Y		660	3/22/2012
405	High School Classroom	Y		660	3/22/2012
406	High School Classroom	Y		660	3/22/2012
407	High School Classroom	Y		660	3/22/2012
408	High School Classroom	Y		660	3/22/2012
409	High School Classroom	Y		660	3/22/2012
410	High School Classroom	Y		660	3/22/2012
411	High School Classroom	Y		660	3/22/2012
412	Boys Restroom	N		320	12/14/2010
413	Book and Instructional Storage	N		540	12/14/2010
414	Office	N		201	12/14/2010
415	Office	N		200	12/14/2010
416	Teacher Workroom	N		220	12/14/2010
417	Office	N		300	12/14/2010
418	High School Sp. Ed. (pair of rooms)	N	pair	300	12/14/2010
419	Girls Restroom	N		320	12/14/2010
420	Administration	N	incl 421-424	1500	7/6/2012
426	High School Classroom	Y		660	3/22/2012
427	High School Classroom	Y		660	3/22/2012
428	High School Classroom	Y		660	3/22/2012
429	High School Classroom	Y		660	3/22/2012
430	Office	N		500	12/14/2010
431	High School Classroom	Y		660	3/22/2012
432	High School Classroom	Y		660	3/22/2012
433	High School Classroom	Y		660	3/22/2012
434	Boys Restroom	N		320	12/14/2010

**BUILDING NO** 5020                      **I U AVAILABLE** 8                      **EXT SQ FT** 17,459  
**INT SQ FT** 26,000                      **CONSTRUCTION DATE** 7/1/1952

SPACE #	SPACE DESCRIPTION	I U	COMMENTS	SPACE SIZE	EDIT DATE
501	Kitchen and All Support Areas	N		2394	12/14/2010
502	Cafeteria - High School	N		3000	12/14/2010
503	Noninstructional Storage	N		165	12/14/2010
504	Boys Restroom	N		190	12/14/2010
505	Girls Restroom	N		240	12/14/2010
506	Elevator	N	Elevator	52	12/14/2010
507	Noninstructional Storage	N		96	12/14/2010
508	Book and Instructional Storage	N		400	12/14/2010
509	Mechanical Room	N		375	12/14/2010
510	Science Lab and Classroom - High School	Y		1544	12/14/2010
511	Family and Consumer Science Lab	Y	Incl storage	1460	12/14/2010
512	Science Lab and Classroom - High School	Y	incl storage	1000	12/14/2010
513	Art - High School	Y	Incl RR & storage	1800	12/14/2010
514	Other Noninstructional	N	technology support	490	12/14/2010
515	Boys Restroom	N		250	12/14/2010
516	Girls Restroom	N		250	12/14/2010
517	Noninstructional Storage	N		48	12/14/2010
518	Mechanical Room	N	elec	48	12/14/2010
519	Staff Restroom	N	Uni-sex restroom	36	12/14/2010
520	Office	N	used for career	180	12/14/2010
521	Office	N	used for career	155	12/14/2010
522	Mechanical Room	N		24	12/14/2010
523	Science Lab and Classroom - High School	Y		1460	12/14/2010
524	Healthcare Services Multiuse Lab - High School	Y	incl 502	1620	12/14/2010
525	Workplace Readiness lab	Y	incl 526	865	12/14/2010
527	Computer Science - High School	Y	Incl storage & office	1800	12/14/2010
528	Staff Restroom	N	Uni-sex ADA	48	12/14/2010

**BUILDING NO** 5040                      **I U AVAILABLE** 2                      **EXT SQ FT** 14,000  
**INT SQ FT** 14,000                      **CONSTRUCTION DATE** 7/1/1962

SPACE #	SPACE DESCRIPTION	I U	COMMENTS	SPACE SIZE	EDIT DATE
568	Physical Education - High School	Y		8100	12/14/2010
569	Instrumental and Chorus - High School	Y	incl 570	1400	12/14/2010

**BUILDING NO** 5050                      **I U AVAILABLE** 0                      **EXT SQ FT** 7,200  
**INT SQ FT** 7,200                      **CONSTRUCTION DATE** 7/1/1968

SPACE #	SPACE DESCRIPTION	I U	COMMENTS	SPACE SIZE	EDIT DATE
571	Other Noninstructional	N	Incl storage, offices,	7200	12/14/2010

**BUILDING NO** 5060                      **I U AVAILABLE** 6                      **EXT SQ FT** 8,700  
**INT SQ FT** 8,900                      **CONSTRUCTION DATE** 7/1/1987

SPACE #	SPACE DESCRIPTION	I U	COMMENTS	SPACE SIZE	EDIT DATE
555	Instrumental and Chorus - High School	Y	Music Tech, incl	1164	12/14/2010
557	High School Classroom	Y		660	12/14/2010
558	Mechanical Room	N		36	12/14/2010
559	Custodial	N		36	12/14/2010
560	Girls Restroom	N		168	12/14/2010
561	Boys Restroom	N		253	12/14/2010
562	High School Classroom	Y		660	12/14/2010
563	High School Classroom	Y		660	12/14/2010
564	High School Classroom	Y	undersized	660	12/14/2010
565	High School Classroom	Y		660	12/14/2010
566	Office	N	Includes storage	1116	12/14/2010



**BUILDING NO** 5061                      **I U AVAILABLE**                      10                      **EXT SQ FT**                      15,214  
**INT SQ FT**                      15,214                      **CONSTRUCTION DATE** 7/1/2003

SPACE #	SPACE DESCRIPTION	I U	COMMENTS	SPACE SIZE	EDIT DATE
575	Mechanical Room	N	Elevator-incl 576	160	12/14/2010
576	Staff Restroom	N		48	12/14/2010
577	Engineering and Technology Multiuse Lab	Y		3908	12/14/2010
578	High School Classroom	Y		768	12/14/2010
579	High School Classroom	Y		768	12/14/2010
581	Girls Restroom	N		368	12/14/2010
582	Boys Restroom	N		368	12/14/2010
583	High School Classroom	Y		836	12/14/2010
584	High School Classroom	Y		836	12/14/2010
585	High School Classroom	Y		836	12/14/2010
586	High School Classroom	Y		836	12/14/2010
587	High School Classroom	Y		836	12/14/2010
588	Boys Restroom	N		273	12/14/2010
589	Staff Restroom	N		48	12/14/2010
590	Girls Restroom	N		273	12/14/2010
591	High School Classroom	Y		759	12/14/2010
592	High School Classroom	Y		740	12/14/2010
593	Custodial	N		70	12/14/2010
594	Custodial	N		70	12/14/2010

**BUILDING NO** 5070                      **I U AVAILABLE**                      1                      **EXT SQ FT**                      6,300  
**INT SQ FT**                      6,300                      **CONSTRUCTION DATE** 7/1/1999

SPACE #	SPACE DESCRIPTION	I U	COMMENTS	SPACE SIZE	EDIT DATE
572	Media Center	Y	incl adjoining spaces	6300	12/14/2010

**BUILDING NO** 5080                      **I U AVAILABLE**                      0                      **EXT SQ FT**                      9,750  
**INT SQ FT**                      9,750                      **CONSTRUCTION DATE** 7/1/1998

SPACE #	SPACE DESCRIPTION	I U	COMMENTS	SPACE SIZE	EDIT DATE
573	Other Noninstructional	N	Wrestling Complex	9750	12/14/2010

**BUILDING NO** 5090                      **I U AVAILABLE** 1                      **EXT SQ FT** 17,000  
**INT SQ FT** 17,000                      **CONSTRUCTION DATE** 7/1/2013

<b>SPACE #</b>	<b>SPACE DESCRIPTION</b>	<b>I U</b>	<b>COMMENTS</b>	<b>SPACE SIZE</b>	<b>EDIT DATE</b>
100	Other Noninstructional	N	Auditorium	13117	10/29/2013
200	Instrumental and Chorus - High School	Y		3674	10/29/2013
201	Mechanical Room	N		98	10/29/2013
202	Mechanical Room	N		138	10/29/2013
203	Elevator	N		64	10/29/2013
204	Custodial	N		76	10/29/2013
205	Girls Restroom	N		56	10/29/2013
206	Boys Restroom	N		47	10/29/2013

## [ 763 ] Bremen City

### TABULATION OF PRIORITIES

PRIORITY NUMBERS		SCH CODE	SCHOOL NAME	SUPPORT AREAS		ADDITIONS		NEW SCHOOLS		RENOVATIONS		MODS	ELIGIBLE FOR EARNING ENTITLE	LOCAL CONSTRN
SYS	ST			TYPE	AMOUNT	UNITS	AMOUNT	UNITS	AMOUNT	UNITS	AMOUNT	AMOUNT		
1	4.1	0113	New Bremen 4-5 Facility		\$0		\$0	17	\$2,717,280		\$0	\$0	\$2,717,280	\$0
2	2.7	2050	Jones Elementary Facility		\$0		\$0		\$0	50	\$206,766	\$410,626	\$617,392	\$15,125
3	1.8	1601	Bremen High Facility		\$0		\$0		\$0	37	\$170,247	\$152,460	\$322,707	\$0
4	3.2	0109	Bremen Middle Facility		\$0		\$0		\$0	0	\$0	\$0	\$0	\$173,905
<b>TOTAL OF ALL PROJECTS</b>					\$0	0	\$0	17	\$2,717,280	87	\$377,013	\$563,086	\$3,657,379	\$189,031

\* Use the following code to identify support items :

**C** = Kitchen

**D** = Cafeteria

**G** = Administration

**M** = RR/Circulation

<b>TOTAL IMPROVEMENT NEEDS ELIGIBLE FOR EARNING ENTITLEMENT</b>	\$3,657,379
<b>TOTAL OTHER LOCAL COST</b>	\$1,880,000
<b>TOTAL IMPROVEMENT NEEDS INELIGIBLE FOR EARNING ENTITLEMENT</b>	\$189,031
<b>(Total of ineligible costs shown on each school summary page)</b>	

# IMPROVEMENT NEEDS CERTIFICATION

This is to certify that the total physical facility improvement needs, including eligible physical education facilities, for the

**763**

## **BREMEN CITY SCHOOL SYSTEM**

Includes:                   \$3,657,379                   of State Entitlement, and  
                  \$189,031                   of All Local Funding

This represents the estimated total physical facility needs for capital outlay purposes for the five years projected (2014 - 2018)

The BREMEN CITY SCHOOL SYSTEM has established project priorities as indicated by the order of listing on the Tabulation of Priorities page of this Local Facilities Plan.

The system proposes to provide local funds as indicated for the next five (5) years:

- Annual Bond Payments to extend available
- Budget annually for amount not covered by bond payments
- Bond Issues
- Other - Identify: \_\_\_\_\_

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(Superintendent's Signature)