

Bremen Board of Education

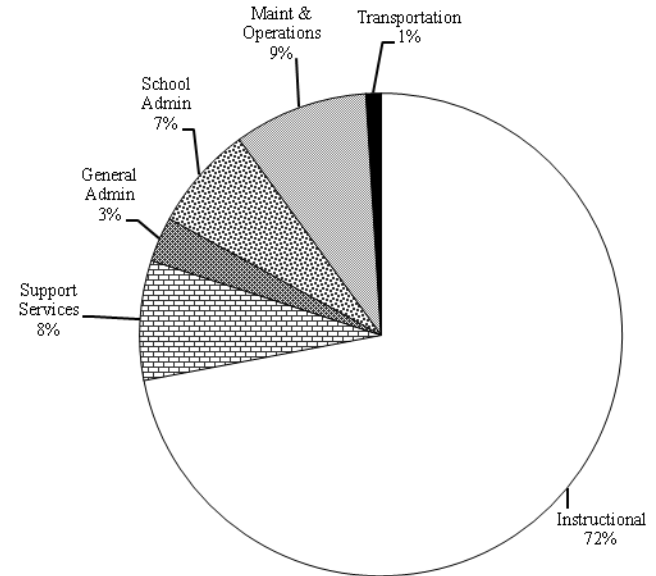
2011-2012 General Fund Budget
REVENUES AND EXPENDITURES

Estimated Fund Equity as of 7/1/2011	\$4,050,946.72
<u>Revenues</u>	
Local Taxes	\$3,147,039.00
Other Local Revenue	\$820,000.00
Georgia Dept. of Education	\$10,612,246.00
Transfers from Other Funds	\$0.00
Total Revenue	\$14,579,285.00

<u>Expenditures</u>	
Instructional Programs	\$10,872,031.55
Pupil Services	\$458,906.96
Improvement of Instructional Services	\$81,586.50
Media Services	\$307,072.21
General Administration	\$488,461.12
School Administration	\$1,134,840.82
Business Support Services	\$173,390.17
Maintenance & Operations	\$1,319,272.07
Student Transportation	\$131,720.74
Central Support	\$24,220.00
Other Support	\$162,248.54
Facility Acquisitions & Construction	\$0.00
Total Expenditures	\$15,153,750.68
Estimated Fund Equity as of 6/30/12	\$3,476,481.04

The proposed operating budget for 2011-12 was presented to the Bremen Board of Education on June 2, 2011, and is published herein in conformity with the requirements of the Georgia Department of Education. The School Board will hold a public meeting for final approval on June 17, 2011, at 7:00 a.m. The meeting will be held at the Bremen Board of Education office, 504 Laurel Street, Bremen, Georgia.

Bremen City Schools 2011-2012 Fiscal Year



Food Service Program	
Revenue	\$755,965.00
Expenditures	\$755,965.00